

Adults and CommunitiesAPPENDIX B

References	<u>Growth</u>	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000
	<b>Demand &amp; cost increases</b>				
** G5	Older people - new entrants and increasing needs in community based services and residential admissions	15,420	15,980	16,860	17,740
** G6	Learning Disabilities - new entrants including children transitions and people with complex needs	5,290	6,840	8,090	9,440
** G7	Mental Health - new entrants in community based services and residential admissions	2,080	2,590	3,020	3,440
** G8	Physical Disabilities - new entrants in community based services	2,200	2,650	3,090	3,540
G9	Care pathway market premia and step up to social work	350	350	350	350
G10	Social Care Investment Programme -staffing resources	500	500	500	500
	<b>TOTAL</b>	<b>25,840</b>	<b>28,910</b>	<b>31,910</b>	<b>35,010</b>

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

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